

**California Community Colleges  
2018-19 First Principal Apportionment  
Grossmont-Cuyamaca CCD  
Exhibit C-Page 1**

**Total Computational Revenue and Revenue Source**

**Total Computational Revenue**

I. Base Allocation		75,455,042
II. Supplemental Allocation		26,130,846
III. Student Success Allocation		14,880,155
IV. Other Adjustments		-
	SCFF Calculated Revenue	116,466,043
	Hold Harmless Calculation (2017-18 TCR+COLA)	112,352,905
	<b>Total Computational Revenue</b>	<b>116,466,043</b>

**Revenue Sources**

Property Tax		43,403,443
Less Property Tax Excess		-
Student Enrollment Fees		7,421,425
State General Apportionment		
General Apportionment	42,706,455	
Full-Time Faculty Hiring Apportionment (2015-16 Funds Only)	1,127,894	
Total State General Apportionment		43,834,349
Education Protection Account		15,924,922
Available Revenue		110,584,139
Deficit Factor	5.05%	
Revenue Shortfall		5,881,904
	<b>Total Revenue Sources</b>	<b>116,466,043</b>

**Supporting Sections**

**Section Ia: Base Allocation**

**FTES**

	2016-17 Funded	2017-18 Funded	Stability	Restoration	Stability Adjustment	Adjustment	2018-19 Applied #1	Credit 3 Year Average
Credit	19,064.97	16,843.01	-	790.97	-	-	17,633.98	17,953.24
Special Admit Credit		317.76	-	(317.76)	-	-	-	
Incarcerated Credit		-	-	-	-	-	-	
Non-Credit*		19.71	-	(3.33)	-	-	16.38	
CDCP*		-	-	-	-	-	-	
<b>Total</b>	19,064.97	17,180.48	-	469.88	-	-	17,650.36	17,953.24

	2018-19 Applied #2	Growth	Stability Paid	2018-19 Paid	Rate \$	Total FTES Revenue \$	2018-19 Reported	2018-19 Unapplied
Credit	17,953.24	-	-	17,953.24	3,727.00	66,911,725	17,633.98	-
Special Admit Credit	-	-	-	-	5,457.00	-	-	-
Incarcerated Credit	-	-	-	-	5,457.00	-	-	-
Non-Credit*	16.38	-	-	16.38	3,347.00	54,824	16.38	-
CDCP*	-	-	-	-	5,457.00	-	-	-
<b>Total</b>	17,969.62	-	-	17,969.62		66,966,549	17,650.36	-

\* Only FTES workload with stability.

**Section Ib: Base Allocation - Restoration Target**

	2015-16	2016-17	2017-18	Total Target \$
Credit	-	-	1,904.20	7,096,954
Special Admit Credit	-	-	-	-
Incarcerated Credit	-	-	-	-
Non-Credit	-	-	0.47	1,498
CDCP	-	-	-	-
<b>Total</b>	-	-	1,904.67	7,098,452

**Total \$ Equivalent**

**7,098,452**

**Section Ic: Base Allocation - Growth Target**

	FTES	1.30% 2018-19 Growth FTES
Credit	17,953.24	232.98
Special Admit Credit	317.76	4.12
Incarcerated Credit	-	-
Non-Credit	19.71	0.26
CDCP	-	-
<b>Total</b>	18,290.71	237.36

**Total \$ Equivalent**

**891,682**

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**Section Id: Basic Allocation Revenue Calculation**

District Type	FTES	Funding Rate a	Number of Colleges/Centers b	Basic Allocation a x b
Single College District	<10,000	3,917,761	0	-
	>=10,000 & < 20,000	5,223,684	0	-
	>= 20,000	6,529,605	0	-
Muti-College District	< 10,000	3,917,761	1	3,917,761
	>=10,000 & < 20,000	4,570,724	1	4,570,724
	>= 20,000	5,223,684	0	-
	Additional Rural \$	1,246,089	0	-
<b>Centers</b>				
State Approved	>= 1,000	1,305,921	0	-
Grandparented	>= 1,000	1,305,921	0	-
	>= 750 & < 1,000	979,440	0	-
	>= 500 & < 750	652,960	0	-
	>= 250 & < 500	326,480	0	-
	>= 100 & < 250	163,241	0	-
			<b>Total Basic Allocation</b>	<b>8,488,485</b>
			<b>Total FTES Revenue</b>	<b>66,966,549</b>
			<b>Basic Allocation</b>	<b>8,488,485</b>
			<b>Total Base Allocation</b>	<b>75,455,034</b>

**Section II: Supplemental Allocation**

	2017-18 Headcount	2018-19 Rate	Revenue
Pell Grant Recipients	8,604	919	7,907,076
AB540 Students	639	919	587,241
California Promise Grant Recipients	19,191	919	17,636,529
<b>Total Supplemental Allocation Revenue:</b>			<b>26,130,846</b>

**Section III: Student Success Allocation**

All Students	2017-18 Headcount	2018-19 Rate	Revenue
Associate Degree	2,453	1,320	3,237,960
Associate Degree for Transfer	1,184	1,760	2,083,840
Baccalaureate Degree	-	1,320	-
Credit Certificates	1,649	880	1,451,120
Nine or More CTE Units	2,385	440	1,049,400
Transfer	2,815	660	1,857,900
Transfer Level Math and English	590	880	519,200
Regional Living Wage	1,921	440	845,240
<b>All Students subtotal</b>	<b>12,997</b>		<b>11,044,660</b>
<b>Pell Grant Recipients</b>			
Associate Degree	1,276	499.50	637,362
Associate Degree for Transfer	582	666.00	387,612
Baccalaureate Degree	-	499.50	-
Credit Certificates	798	333.00	265,734
Nine or More CTE Units	1,135	166.50	188,978
Transfer	1,028	249.75	256,743
Transfer Level Math and English	253	333.00	84,249
Regional Living Wage	484	166.50	80,586
<b>Pell Grant Recipients subtotal</b>	<b>5,556</b>		<b>1,901,264</b>
<b>California Promise Grant Recipients</b>			
Associate Degree	1,829	333.00	609,057
Associate Degree for Transfer	854	444.00	379,176
Baccalaureate Degree	-	333.00	-
Credit Certificates	1,171	222.00	259,962
Nine or More CTE Units	1,708	111.00	189,588
Transfer	1,807	166.50	300,866
Transfer Level Math and English	352	222.00	78,144
Regional Living Wage	1,058	111.00	117,438
<b>California Promise Grant Recipients subtotal</b>	<b>8,779</b>		<b>1,934,231</b>
<b>Total Student Success Allocation Revenue:</b>			<b>14,880,155</b>